Limited Liability Company

Skilled

WILLOW RIDGE HEALTHCARE 400 DERONDA STREET

AMERY	54001	Phone: (715) 268-8171		Ownership:	Limi
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skil
Operate in Con	junction with 1	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and Sta	affed (12/31/03):	72	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/03):	84	Title 19 (Medicaid) Certified?	Yes
Number of Resid	dents on 12/31	/03:	68	Average Daily Census:	67
*****	*****	******	****	**********	****

*********	****	********	*****	*****	*****	*******	*****	
Services Provided to Non-Residents	Age, Gender, and Primary Di	Length of Stay (12/31/03) %						
Home Health Care	No	 Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	22.1	
Supp. Home Care-Personal Care Supp. Home Care-Household Services	No No	•		 Under 65	2.9		42.6 25.0	
Day Services	No			65 - 74	2.9	1		
Respite Care	No	Mental Illness (Other)	7.4	75 - 84	35.3		89.7	
Adult Day Care No				********				
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	5.9 95 & Over		14.7	Full-Time Equivalent		
Congregate Meals No		Cancer	4.4			- Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	7.4		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	25.0	65 & Over	97.1			
Transportation	No	Cerebrovascular	17.6			RNs	9.5	
Referral Service	No	Diabetes	8.8	Gender	용	LPNs	7.2	
Other Services	No	Respiratory	5.9			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	25.0	Aides, & Orderlies	49.8	
Mentally Ill	No			Female	75.0	I		
Provide Day Programming for			100.0			I		
Developmentally Disabled	Yes				100.0	I		

Method of Reimbursement

		Medicare			edicaid			Other			Private Pay			amily Care			anaged Care			
Level of Care	No.	90	Per Diem (\$)	No.	οlo	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	7	100.0	287	37	90.2	116	0	0.0	0	18	90.0	130	0	0.0	0	0	0.0	0	62	91.2
Intermediate				3	7.3	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	4.4
Limited Care				0	0.0	0	0	0.0	0	1	5.0	78	0	0.0	0	0	0.0	0	1	1.5
Personal Care				0	0.0	0	0	0.0	0	1	5.0	70	0	0.0	0	0	0.0	0	1	1.5
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	2.4	169	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.5
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		41	100.0		0	0.0		20	100.0		0	0.0		0	0.0		68	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	/31/03			
Deaths During Reporting Period		% Needing								
Percent Admissions from:		Activities of	8		sistance of	% Totally	Total Number of			
Private Home/No Home Health	10.5	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents			
Private Home/With Home Health	7.0	Bathing	1.5		79.4	19.1	68			
Other Nursing Homes	3.5	Dressing	20.6		69.1	10.3	68			
Acute Care Hospitals	78.9	Transferring	23.5		69.1	7.4	68			
Psych. HospMR/DD Facilities	0.0	Toilet Use	25.0		69.1	5.9	68			
Rehabilitation Hospitals	0.0	Eating	63.2		32.4	4.4	68			
Other Locations	0.0	******	******	*****	******	******	*****			
Total Number of Admissions	57	Continence		용	Special Treatmen	ts	용			
Percent Discharges To:		Indwelling Or Extern	nal Catheter	8.8	Receiving Resp	iratory Care	14.7			
Private Home/No Home Health	1.8	Occ/Freq. Incontiner	nt of Bladder	55.9	Receiving Trac	heostomy Care	0.0			
Private Home/With Home Health	42.1	Occ/Freq. Incontiner	nt of Bowel	11.8	Receiving Suct	ioning -	0.0			
Other Nursing Homes	8.8				Receiving Osto	my Care	1.5			
Acute Care Hospitals	7.0	Mobility			Receiving Tube	Feeding	0.0			
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	5.9	Receiving Mech	anically Altered Diets	23.5			
Rehabilitation Hospitals	0.0									
Other Locations	1.8	Skin Care			Other Resident C	haracteristics				
Deaths	38.6	With Pressure Sores		1.5	Have Advance D	irectives	79.4			
Total Number of Discharges		With Rashes		2.9	Medications					
(Including Deaths)	57				Receiving Psyc	hoactive Drugs	51.5			

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

		Own	Ownership: Proprietary Peer Group % Ratio		Size:	Lic	ensure:			
	This	Pro			-99	Ski	lled	Al	1	
	Facility	Peer			Group	Peer Group		Faci	lities	
	%	%			% Ratio		Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	78.8	80.8	0.98	83.7	0.94	84.0	0.94	87.4	0.90	
Current Residents from In-County	80.9	73.7	1.10	72.8	1.11	76.2	1.06	76.7	1.05	
Admissions from In-County, Still Residing	31.6	19.8	1.60	22.7	1.39	22.2	1.42	19.6	1.61	
Admissions/Average Daily Census	85.1	137.9	0.62	113.6	0.75	122.3	0.70	141.3	0.60	
Discharges/Average Daily Census	85.1	138.0	0.62	115.9	0.73	124.3	0.68	142.5	0.60	
Discharges To Private Residence/Average Daily Census	37.3	62.1	0.60	48.0	0.78	53.4	0.70	61.6	0.61	
Residents Receiving Skilled Care	91.2	94.4	0.97	94.7	0.96	94.8	0.96	88.1	1.04	
Residents Aged 65 and Older	97.1	94.8	1.02	93.1	1.04	93.5	1.04	87.8	1.11	
Title 19 (Medicaid) Funded Residents	60.3	72.0	0.84	67.2	0.90	69.5	0.87	65.9	0.91	
Private Pay Funded Residents	29.4	17.7	1.66	21.5	1.37	19.4	1.51	21.0	1.40	
Developmentally Disabled Residents	2.9	0.8	3.74	0.7	4.10	0.6	4.65	6.5	0.45	
Mentally Ill Residents	22.1	31.0	0.71	39.1	0.56	36.5	0.60	33.6	0.66	
General Medical Service Residents	0.0	20.9	0.00	17.2	0.00	18.8	0.00	20.6	0.00	
Impaired ADL (Mean)	41.8	45.3	0.92	46.1	0.91	46.9	0.89	49.4	0.84	
Psychological Problems	51.5	56.0	0.92	58.7	0.88	58.4	0.88	57.4	0.90	
Nursing Care Required (Mean)	5.5	7.2	0.76	6.7	0.82	7.2	0.77	7.3	0.75	